

North-Western Railway
Bikaner Division

Financial Review (Revenue) to end of

Jan-25

Figure in 000

Demand No.	Particulars	Actual 2023-24	RBG 2024-25	Actual Expenditure up to January 2025	Utilization%
03	General Superintendence and Services.	546218	540105	486393	90.06
04	Repairs and Maintenance of Permanent Way and Works.	2373652	2463661	2145151	87.07
05	Repairs and Maintenance of Motive Power	0	0	0	0.00
06	Repairs and Maintenance of Carriages and Wagons.	639742	848802	648980	76.46
07	Repairs and Maintenance -Plant and Equipment	942573	933372	854758	91.58
08	Operating Expenses-Rolling Stock and Equipment	1954245	2229815	1789954	80.27
09	Operating Expenses-Traffic	2769458	3079661	2395472	77.78
10	Operating Expenses-Fuel.	3042830	2973544	2174043	73.11
11	Staff Welfare and Amenities.	707139	801408	729295	91.00
12	Miscellaneous Working Expenses	497985	559770	465519	83.16
13	Provident Fund, Pension and Other- Retirement Benefits	585478	672393	559952	83.28
	Total	14059320	15102531	12249517	81.11